

SUPPLEMENTAL INFORMATION

For the Board of Supervisors Agenda of

June 8, 2021

- Consent Agenda Item: File ID: 21-633
- Continued Hearing Item
- Matters Set for Time Certain
- Public Hearing Item
- New Business

File ID: 21-633: Permanent Local Housing Allocation Grant Program Allocations for Funding to Affordable Homeless Housing Alternatives, Inc. and SoHum Housing Opportunities for the Provision of Engagement Services, Case Management and Supportive Services to Individuals Who are Experiencing Homelessness in Humboldt County.

On May 21, 2021, the Planning and Building Department received a request from SoHum Housing Opportunities to increase their budget line for indirect costs from \$2,820 to \$3387.83. This is an increase of \$567.63 and matches the remaining difference calculated below (the information in the following two tables is found in the Board report for this item):

\$ 46,836.00	SHO
\$ 97,264.17	AHHA
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\$ 144,100.17	Total
\$ 144,668.00	Tl. Board Suballocation per Resolution 20-61
\$ 144,100.17	Tl. Requested Allocation
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\$ 567.83	Difference

Approval of SoHum Housing Opportunities May 21st budget increase request means the entirety of the Board suballocation for this activity will be used as indicated below:

\$47,403.83	SHO [revised]
\$97,264.17	AHHA
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\$144,668.00	Total [revised]
\$144,668.00	Tl. Board Suballocation per Resolution 20-61
\$144,668.00	Tl. Requested Allocation [revised]
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\$0.00	Difference [revised]

The overall budget for SoHum Housing Opportunities proposal remains below the \$50,000 threshold of the County Purchasing Policy. Therefore, staff's recommendation that the Board authorize the Director of the Planning and Building Department, or a designee thereof, to enter into and execute a professional services agreement remains consistent with the County Purchasing Policy.