

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<b>REVENUE</b>				
1160511016	525085	State Funds	185,233.00	
<b>EXPENDITURE</b>				
1160511016	1475	Salaries Reimbursed	123,141.00	
1160511016	2117	Office Supplies	7,000.00	
1160511016	2117	Professional Services	13,812.00	
1160511016	2324	Special Department Exp	2,280.00	
1160511016	3999	Support and Care of Person	6,000.00	
1160511016	8771	Vehicle	33,000.00	
Supplemental Total			370,466.00	0.00

**DESCRIPTION:** Supplemental Budget for Access to Technology Grant  
**PREPARED BY:** Olivia Wilder

**DATE:**  
 11/10/2022

**POSTED BY:**