

Your Board approved a spending plan for last year’s federal CARES Act, which included funding for emergency response and aid to small businesses and non-profits. Staff are recommending an outline of a spending plan for FY 21-22 ARPA funds that bears some resemblance, but that also takes advantage of the public sector lost revenue provision. The proposed spending plan is as follows, with details to be provided after budget adoption:

Proposed ARPA Spending Plan FY 21-22 - \$13,165,276		
% of 21-22 amount	\$ Amount	Purpose
60%	\$7,889,166	Small business and non-profit grant program
25%	\$3,291,319	Road repair and improvements
15%	\$1,974,792	Contingencies

After the budget is adopted, staff will return to your Board with specifics on each of these broad expenditure categories for further consideration.