

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
1100-221904	<u>514060</u>	State Small Grants	<b>35,333.00</b>		
EXPENDITURE					<u>35,333.00</u> total revenue
1100-221904	1475	Salaries/Benefits Cost Share	34,213.00		
1100-221904	2123	Special Departmental Expense	300.00		
1100-221904	2125	Transportation and Travel	820.00		
		Supplemental Total	35,333.00	0.00	<u>35,333.00</u> total expend 0.00 balance

**DESCRIPTION:** Creation of CDPH CDPH SOGI Data Collection Grant  
**PREPARED BY:** Monika Fridley

DATE: \_\_\_\_\_

**POSTED BY:**